Eureka Springs Monthly Report October 2022



amous Since 1891



Table of Contents

- Visitor Insights
- Sales Tax Collection By Month
- Advertising & Marketing Summary
- Public Relations Summary + Metrics
- Paid Media Summary + Metrics
- Paid Social Summary + Metrics
- Organic Social Media + Metrics
- Website Summary + Metrics
- Content Updates & Recommendations
- Partner Value Program
- Looking Ahead Planning Timeline

October 2021 Report: capc.biz/latest-reports/

Visitor Insights



Visitor Insights

- Visitor volume continued was trending roughly on par YOY
- Visitor spend this month was also roughly on par when compared with 2021.
- Oklahoma City, OK led the top ten DMAs in terms of overall spend.
- The <u>Little Rock, AR</u> DMA generated the most overnight visitors this month.
- 55% of observed visitors stayed overnight and 77% came from out of state.

Sales Tax Collections By Month

'21 Fiscal Year				
Jan	\$83,466			
Feb	\$66,003			
Mar	\$70,803			
Apr	\$144,290			
May	\$154,094			
Jun	\$182,740			
Jul	\$208,229			
Aug	\$231,454			
Sep	\$180,849			
Oct	\$180,984			

'22 Fiscal Year			
Jan	\$144,507		
Feb	\$94,192		
Mar	\$98,768		
Apr	\$156,174		
Мау	\$161,922		
Jun	\$182,018		
Jul	\$213,624		
Aug	\$212,783		
Sep	\$182,897		
Oct	\$202,435		

Note: As of October of 2022, there is a 10% increase in sales tax remittance YOY



Monthly Report



Advertising & Marketing - Summary

- Monitored and optimized the Local/Regional media campaign which concludes in November
- Monitored and optimized the Summer/Fall media campaign which concluded on 10/30
- Facilitated media buy and vendor needs for the supplemental media budget (Atlas Obscura)
- Ongoing efforts around the new website; set to launch in 2023
- Ongoing launch efforts around the Zartico intelligence platform which is in the final states of implementation
- Ongoing support around the 2022 Folk Festival
- Continued LGBTQ photoshoot planning including finalizing third-party vendor
- Finalized scopes for (3) influencer campaigns, who will be in market in November
- Finalized and presented Supplemental QR Code Collateral ideas
- Continued planning and assistance for the business photography co-op
- Met with CAPC staff to continue on-going marketing development
- Provided ongoing web maintenance support for CAPC staff

Advertising & Marketing - Summary Cont.

- Communicated weekly with CAPC staff and Chairman for day-to-day account management
- Continued to conduct meetings with various media vendors for current and upcoming campaigns
- Continued to monitor and review media usage and traveler behavior trends to apply to future strategic plans
- Communicated and completed various website and social media requests from stakeholders, CAPC staff and CAPC Commissioners as needed
- Processed monthly billing, including budget management
- Continued billing and invoicing support
- Conducted regular bi-weekly check-ins with CAPC staff and addressed any questions/concerns
- Conducted monthly social media management check-ins with CAPC staff and addressed any questions/concerns
- Developed and sent monthly activities and data report to CAPC staff and Chairman
- Continued deep dive visitor research and data pulls through the NATA partnership





Public Relations - Summary

- Continued proactive outreach to top-tier national publications, keeping seasonality and safe travel at forefront of messaging
- Pitched Fall travel, outdoor activities, fall foliage, Halloween destination, Folk Festival, holiday activities, Diversity Weekend events
- Responded to media queries for unique U.S. destinations for Christmas travel, quaint small towns, America's best downtowns
- Liaised with Turner Spottswood (Southern Living), Laura Chubb (The Washington Post), Dennis Heinze (AAA Missouri), Lynn Berry (Branson/Lakes Area Chamber of Commerce & CVB), Erica Sweeney (Southern Living)
- Vetted incoming media requests on an ongoing basis
- Continued to position and pitch Eureka Springs as an "open-air hidden gem," aligning with travelers' desire for spacious, safe destinations
- Continued to develop pitch material for winter and holiday travel, holiday activities, outdoor adventure in winter
- Submitted Adrian Awards entry
- Participated in bi-weekly social media and PR calls

Public Relations - Metrics

(Source: Muck Rack)

October 2022 Publicity

- Estimated Impressions: 1,783,970,942
- Estimated Media Value: \$16,562,616.56

January 2022 - October 2022 Publicity

- Estimated Impressions: 5,777,521,605
- Estimated Media Value: \$53,745,480.01

ONLY IN YOUR STATE

11 Magnificent Fall Getaways In America For Nature Lovers From Coast To Coast





9 U.S. Small Towns With the Cutest Main Streets





11 Christmas Light Displays In Arkansas That Are Pure Magic





These Historic Places Are Scary, Even When It's Not Halloween









Paid Media - Summary

The **Summer/Fall, Regional/Local,** and **Always On** Campaigns continued their momentum with a 1.68% CTR. Native had the most impressions to help support this strong performance.

- **Display:** The average click through rate (CTR) for October was 0.04% (below the industry benchmark of .08%)
 - Top performing media partners:
 - MobileFuse: CTR at 0.07%
- **Native:** The average click through rate (CTR) for October was 0.46% (above the industry benchmark of 0.25%)
 - Top performing media partners:
 - Arkansas.com: CTR at 0.79%
 - MobileFuse: CTR at 0.47%
- Video: For video placements, there was a 94% video completion rate (VCR) (above the industry benchmark of 70%)
 - Top performing media partners:
 - MobileFuse: VCR at 94%

1

Paid Media - Summary Cont.

Overview of assets + target markets running for digital vendors:

- YouTube (5/9 12/18)
 - Display and :30 running for General Brand Awareness
- Google (4/7 12/18)
 - Display running for Outdoor and Culinary
- Facebook/Instagram (4/4 12/18)
 - Display running for Outdoor, Culinary and Arts+Culture
- Pinterest (5/9 12/18)
 - Display running for Outdoor, Eco-Tourism, Culinary and General Brand Awareness
- iHeart Radio (10/24 12/18)
 - :30 brand spot and endorsement spots running for Road Trip promotion with Bo Dalton on KMAG 99.1
- **Expedia** (8/26 11/30)
 - Display and native running for General Brand Awareness
- MobileFuse (8/24 10/30)
 - Display, native and :15 running for General Brand Awareness
- **Spotify** (8/24 10/30)
 - :30 and branded photo running for Road Trip promotion
- Arkansas.com (8/22 10/16)
 - Native running for Ozark Folk Festival, Zombie Crawl and Shred in Eureka Springs
- **DigDev** (9/15 10/30)
 - Display and e-blasts running for Pet-Friendly Travel

Paid Media - Spotify

The Spotify campaign launched 8/30 and :30 ads are played during music and podcasts targeting those within a drive market for Fall road-trips. There is an accompanying branded photo running (as seen at right).

October Results:

- Audio:
 - Impressions: 366,385
 - CTR: 0.02%
- Podcast:
 - Impressions: 52,079
 - CTR: 0.11%



Paid Media - Expedia

470.0K



480 Impressions Clicks



217 **Room Nights**







Flight deals departing near you







ooking for a weekend getaway Explore USA with cheap domestic flight deals

Where are you dreaming of going 3 Find International flight deals that take you to some great places

Experience the luxury of traveling 3 Grab cheap business class flight tickets to treat vourself





LATAM offsets the emissions produced by flights on key routes

Tips on booking cheap flights

Looking for the best time to buy airline tickets to get a cheap flight to everywhere? We've got you covered anytime, anywhere. Here's how to find the best deal for flight How do I book with Expedia? booking no matter where you want to go in the world. Which day of the week is the best day to buy cheap airline tickets?

Booking your flight with Expedia is easy, as all you have to do is implem dates, departure destination, like flights from Atlanta or flights from Hartsteld-



Media CTR was strong, with a .10% CTR (above benchmark)

- 217 room nights were booked
- \$32,400 in gross bookings were generated
- Advertising for October delivered a 3.8 Return On Ad Spend

Paid Media (Google Paid Search) - Summary

In the month of October, the **Always On** campaign continued its flights with the objective of driving Traffic. There was a dip in the CTR in the previous couple months but we've optimized the campaign and got the CTR back well over 20%.

Always On Results:

- Impressions: 25,081
 - 36% decrease over September
- Total Clicks: 6,824
 - 58% increase over September
- Avg. CTR: 27.21%
 - 151% increase over September
- Avg. CPC: \$0.73
 - 21% increase over September

Top Performing Always On Creative:

Things to do in Eureka Springs | Eureka Springs Arkansas | Curious, Indeed www.eurekasprings.org

Outdoor adventures await in a destination nestled in the breathtaking Ozarks. Check out everything there is to do in naturally beautiful Eureka Springs.

Paid Social (Facebook/Instagram) - Summary

In the month of October, the **Always On** campaign continued running with the objective of driving Awareness/Engagement. A campaign creative refresh was implemented. The Regional/Local Engagement campaign was also launched this month.

We saw great growth across metrics due to the new Creative, more budget being spent this month, and continuous campaign optimizations.

Results:

- Impressions: 2,592,417
 - 107% increase over September
- Post Engagement: 1,031,488
 - 131% increase over September
- Clicks: 37,745
 - 936% increase over September
- CTR: 1.46%
 - 1.4% decrease over September
 *0.9% CTR = benchmark

Top Performing Always On Creative:



You'll find more than one way to go with the flow here in Eureka Springs. \neq For incredible outdoor adventures, there's only one place to go.



Paid Social (Pinterest) - Summary

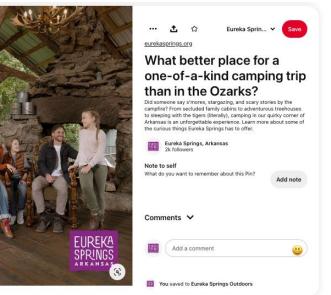
In October, the **Always On** campaign continued running with the focus of driving traffic to the site.

We saw great growth across metrics due to the new Creative, more budget being spent this month, and continuous campaign optimizations.

Results:

- Impressions: 285,989
 - 121% increase over September
- Clicks: 4,363
 - 214% increase over September
- CTR: 1.53%
 - 43% increase over September
 *0.30% CTR = benchmark

Top Performing Always On Creative:





Social Media (Organic) - Summary

- For October, agency implemented the annual content strategy across all social media platforms
- Conducted day-to-day operations, including but not limited to content creation, content curation, community management, social listening, optimization, and reporting/analysis, etc.
- Completed the November 2022 content calendar to be shared across social media platforms
- Created promotional content for the Folk Festival to be shared across social media platforms

Social Media (Organic) - Facebook

YR Numbers Represent 2021-2022 Growth



Key Insights:

- Compared to last month...
 - We saw an increase (.8%) in followers
 - We saw an increase (41%) in engagement
 - We saw an increase (6894%) in awareness
 - We saw an increase (4%) in impressions
- Compared to last month...
 - We saw a decrease in (79%) reach

"Facebook has made changes to its Meta Reporting tools which has affected how we collected data this month. The percentage of increases/decreases for reach and impressions may be skewed. With access to information from secondary reporting platforms (Agorapulse), we should be able to mitigate these issues in the coming months by establishing a consistent source of analytics."

For October, we saw increases for followers, engagement, awareness and impressions with the highest increase in awareness. This is due to us promoting timely events that resonate with our audience. We did see a decrease in reach however, Facebook has made changes to its Meta Reporting tools which has affected how we collected data this month. The percentage of increases/decreases for reach and impressions may be skewed. With access to information from secondary reporting platforms (Agorapulse), we should be able to mitigate these issues in the coming months by establishing a consistent source of analytics.

19

Social Media (Organic) - Instagram

YR Numbers Represent 2021-2022 Growth



Compared to last month...

- We saw an increase (1.1%) in followers
- We saw an increase (29%) in impressions
- We saw an increase (85%) in video views
- We saw an increase (31%) in reach
- We saw an increase (22%) in awareness
- We saw an increase (21%) in engagement

"Facebook has made changes to its Meta Reporting tools which has affected how we collected data this month. The percentage of increases/decreases for reach and impressions may be skewed. With access to information from secondary reporting platforms (Agorapulse), we should be able to mitigate these issues in the coming months by establishing a consistent source of analytics."

During the month of October, we saw an increase in all metrics. The highest increase was in videos views due to us having availability to more curated dynamic video content. We also collaborated with @oztrailsnwa to showcase mountain biking in NWA, increasing our overall audience reach. For future months, we would recommend focusing on creating more opportunities for dynamic content and collaborative content.

Social Media (Organic) - Twitter

YR Numbers Represent 2021-2022 Growth



Key Insights:

- Compared to last month...
 - We saw an increase (18%) in impressions
- Compared to last month...
 - We saw a decrease in (0%) followers
 - We saw a decrease in (44%) engagement

"Facebook has made changes to its Meta Reporting tools which has affected how we collected data this month. The percentage of increases/decreases for reach and impressions may be skewed. With access to information from secondary reporting platforms (Agorapulse), we should be able to mitigate these issues in the coming months by establishing a consistent source of analytics."

During the month of October, we saw an increase in impressions. We also saw decreases on followers and engagement. We can attribute these decreases to recent platform changes that favor dynamic content. The platform recently introduced new video specs which allow for 9x16 videos into their algorithm. This type of content has historically performed well with our audience on other platforms so we plan on promoting this type of content on here. As well as continuing to work with the PR department to post more timely into our mix.

Social Media (Organic) - Facebook Top Posts



Are you hungry for... BRAIINNSS?? Lucky for you we're celebrating the 5th year of our ever so popular Zombie Crawl! 🧟

Join us for yet another year of funeral hearses, doomsday vehicles, Halloween floats, and post-mortem street performers, who will lead the hungry horde of the undead down historic Spring Street on Saturday, October 29th at 6 pm.

You don't have to look drop-dead gorgeous. ... see more



Organic Reach 144.716

Paid Reach 0

Engaged Users 16.988

Video Views n/a

Clicks 17.634



Eureka Springs, Arkansas Cot 5 at 06:00 PM

their site 👉 wareaglefair.com

For over 60 years, The War Eagle Fair has celebrated artists from across the Ozarks region.

With more than 250 booths of handcrafted products displayed by their creators, the War Eagle Fair takes place along the banks of War Eagle Creek. A beautiful Fall setting of changing leaves makes the perfect weekend getaway experience for you and your family.

Help us celebrate another year of local craftsmanship. Learn more on

Organic Reach 111.828

Paid Reach \cap

Engaged Users 6.186

> Video Views n/a

Clicks 4,613



Social Media (Organic) - Instagram Top Posts

eurekasprings



Reach 16,935

Engaged Users 1,852

Likes + Saves 1,802

Comments 50

Video Views 10,832



Reach 13,641

Engaged Users 1,667

Likes + Saves 1,496

Comments 32

Video Views 14,258

Social Media (Organic) - Twitter Top Posts



Q

Eureka Springs @Eureka_Springs • 11 Oct

Happy #NationalComingOutDay! We're so lucky to be considered a haven for peace, love, and inclusion by so many in the LGBTQIA+ community. We wouldn't have it any other way.



Impressions 4,247

Engaged Users 136

Likes 75

Retweets 16

Replies

⚠



Eureka Springs @Eureka_Springs • 18 Oct

Dear #EurekaSprings, October looks good on you! ★ৈ@ ﷺ: mercedes76



Impressions 429 Engaged Users

54

Likes

Retweets

5

Replies



Website Summary

- Facilitated updates on <u>https://www.eurekasprings.org/holiday/</u>
- October saw a 54% increase in users over September
- The Home, Attractions, Things To Do and Events Calendar pages continue to be the most visited pages month over month. The Dining page made a return to the top 5 for October.
- Drivers of traffic to the site stayed consistent from the last few months, with Paid Search seeing a slight increase due to resuming a campaign.
- Average session duration remains above 2 minutes (2:03 in October) a sign that visitors are engaging with website content
- The majority of traffic to the website continues to be from new visitors (76% in October) a great sign as the website gets in front of new consumers
- Top states of origin for website visitors in October were as follows (in order) and are reflective of target markets for the current campaigns:
 - Texas
 - o Missouri
 - Arkansas
 - o Oklahoma
 - o Illinois

Website Metrics - October 2022

Users		Top Pages by Pageviews	/ ×
Oct 1, 2022 - Oct 31, 2022		Page	Pageviews
56,514 % of Total: 100.00% (56,514)	~~~	1	- ال
Sep 1, 2022 - Sep 30, 2022		Oct 1, 2022 - Oct 31, 2022	27,780
36,571		Sep 1, 2022 - Sep 30, 2022	15,636
% of Total: 100.00% (36,571)		% Change	77.67%
		/attractions/	æ
New Users		Oct 1, 2022 - Oct 31, 2022	9,600
Oct 1, 2022 - Oct 31, 2022		Sep 1, 2022 - Sep 30, 2022	5,620
55,400 % of Total: 100.00% (55,400)		% Change	70.82%
Sep 1, 2022 - Sep 30, 2022		/things-to-do/	ې پ
35,432	0.000	Oct 1, 2022 - Oct 31, 2022	8,960
% of Total: 100.00% (35,432)		Sep 1, 2022 - Sep 30, 2022	3,821
			134.49%
Avg. Session Duration		% Change	
Oct 1, 2022 - Oct 31, 2022		/events-calendar/	Ð
00:02:03	4	Oct 1, 2022 - Oct 31, 2022	6,478
Avg for View: 00:02:03 (0.00%)	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Sep 1, 2022 - Sep 30, 2022	2,605
Sep 1, 2022 - Sep 30, 2022		% Change	148.68%
00:02:14 Avg for View: 00:02:14 (0.00%)	my	/dining/	Ð
		Oct 1, 2022 - Oct 31, 2022	4,132
Sessions		Sep 1, 2022 - Sep 30, 2022	2,094
Oct 1, 2022 - Oct 31, 2022		% Change	97.33%
72,828			
% of Total: 100.00% (72,828)			
Sep 1, 2022 - Sep 30, 2022			
44,577 % of Total: 100.00% (44,577)			

Region	Users
Texas	
Oct 1, 2022 - Oct 31, 2022	12,743
Sep 1, 2022 - Sep 30, 2022	7,423
% Change	71.67%
Missouri	
Oct 1, 2022 - Oct 31, 2022	7,199
Sep 1, 2022 - Sep 30, 2022	4,56
% Change	57.70%
Arkansas	
Oct 1, 2022 - Oct 31, 2022	6,745
Sep 1, 2022 - Sep 30, 2022	4,356
% Change	54.849
Oklahoma	
Oct 1, 2022 - Oct 31, 2022	5,991
Sep 1, 2022 - Sep 30, 2022	3,77
% Change	58.70%
Illinois	
Oct 1, 2022 - Oct 31, 2022	4,80
Sep 1, 2022 - Sep 30, 2022	2,82
% Change	69.77%

PARADISE October 2022

Website Metrics - October 2022



Website Metrics - October 2021

My Dashboard

Oct 1, 2021 - Oct 31, 2021 -

d Widget Share 👻 Email Export 👻					Customize Dashboard Delete Dash
All Users 100.00% Sessions	+ Add Segment				
Users	Top Pages by Pageviews			Pages / Session	Sessions by Channel
66,868	Page		Pageviews	3.09	 Organic Search ■ Direct ■ Social ■ Paid Search ■ Display ■ Other
% of Total: 100.00% (66,868)	/	(R)	29,999	Avg for View: 3.09 (0.00%)	Paul Search Display Display
	/attractions/	(J)	19,271		
New Users 64,536 % of Total: 100.00% (64,536)	/things-to-do/	(H)	13,708	Sessions by User Type	
	/10-things-to-do-in-eureka-spring -dont-want-to-miss/	gs-you 📳	9,684	New Visitor Returning Visitor	15.5%
	/lodging/cabins-cottages/	R	6,930	25.2%	06.2%
Avg. Session Duration					
00:02:26 Avg for View: 00:02:26 (0.00%)	Users by Region			74.8%	
	Region		Users	14.0%	
Sessions	Arkansas		12,305		
86,196	Texas		12,259		
% of Total: 100.00% (86,196)	Missouri		10,488		
	Oklahoma		8,565		
Bounce Rate	Kansas		4,752		

Content Updates & Recommendations

- Three influencer partnerships are launching Nov/Dec
 - Fall foliage @thejeffrose
 - Jeff's first reel went live 11/14 and garnered 1,850 likes in 17 hours.
 - Outdoors: @jessrosshikes
 - Shopping/holiday events: <u>@ArkieTravels</u>
- The latest brand shoot is occuring November 28-30 and will feature 10 + businesses
- The co-op photography program is launching November 16, including a RFP for photographers and the stakeholder/business application





Partner Value Program

Updates:

- Continued developing the partner survey results recap
- Continued to gather preliminary insights and recommendations based on the results of the partner survey

Upcoming:

• Agency to finalize survey findings, key takeaways and develop actionable recommendations and present 11/21

Next Steps

PARADISE

Adv.com

Looking Ahead - Planning Timeline

- Website Development: Website build meeting in mid-November
- Intelligence & Data: Continued planning and implementation for the Zartico intelligence platform launch
- **Partner Program:** Kristen to hold in-market meetings November 28-December 1 and in January. Partner Program presentation to be made at the January CAPC meeting.



