Eureka Springs Monthly Report | February 2023



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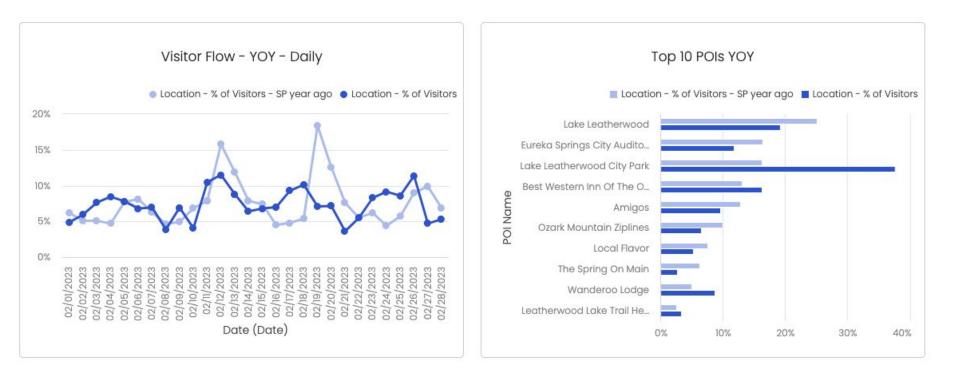
February 2022 Report: capc.biz/latest-reports/

Visitor Insights



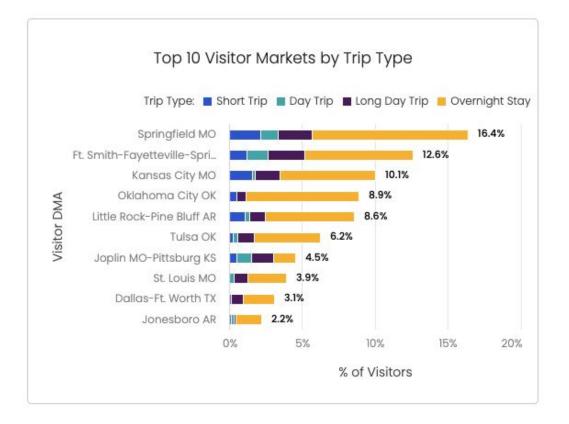
Visitor Insights - Summary

- **Visitor volume** in February started trending up from the previous year then trended down reaching slightly **below volume YoY from 2022.**
- 71% of observed visitors stayed overnight and 73% came from out of state.
- The Springfield, MO market was of note as it maintained the #1 top visitor market from the previous month.
- The Lake Leatherwood City Park POI was of note as it had the highest % of visitors compared to February of 2022 (21%).
- The top 5 places visited in February align with the same top POIs from the last several months:
 Lake Leatherwood City Park (40% in-state, 37% out-of-state)
 Lake Leatherwood (22% in-state, 19% out-of-state)
 Best Western Inn of The Ozarks (18% in-state, 16% out-of-state)
 The Aud (9% in-state, 12% out-of-state)
 Amigos (8% in-state, 12% out-of-state)
 Above numbers represent the percentage of total visitors to Eureka Springs who went to each respective POI.









Monthly Report

Sales Tax Collections By Month (Food & Bev + Lodging)

| '22 Fiscal Year | |
|-----------------|-----------|
| Jan | \$144,507 |
| Feb | \$94,192 |
| Mar | \$98,768 |
| Apr | \$156,174 |
| Мау | \$161,922 |
| Jun | \$182,018 |
| Jul | \$213,624 |
| Aug | \$212,783 |
| Sep | \$182,897 |
| Oct | \$202,435 |
| Nov | \$258,140 |
| Dec | \$174,146 |

| '23 Fiscal Year | | |
|-----------------|-----------|--|
| Jan | \$127,500 | |
| Feb | TBD | |
| Mar | TBD | |
| Apr | TBD | |
| Мау | TBD | |
| Jun | TBD | |
| Jul | TBD | |
| Aug | TBD | |
| Sep | TBD | |
| Oct | TBD | |
| Nov | TBD | |
| Dec | TBD | |
| | | |

| Summary YoY To Date | | |
|---------------------|----------------------|--|
| 2022 | \$144,507 in January | |
| 2023 | \$127,500 in January | |
| % +/- | -11.77% YoY | |



Advertising & Marketing - Summary

- Ongoing planning for CY 2023 including contract, budget, and ongoing planning for Spring Media Campaign.
- Website:
 - Client provided comments on R1 of website
 - Agency started requested creative/content revisions
 - Client provided updated business listings
- Continued post-production efforts around the November 2022 photo and video shoot.
- Attended CPAC Meetings (virtually).
- Conducted two rounds of onboarding meetings with new Commissioner.
- Provided ongoing web maintenance support for CAPC staff.
- Continued to conduct meetings with various media vendors for current and upcoming media campaigns.
- Continued to monitor and review media usage and traveler behavior trends to apply to future strategic plans.
- Communicated and completed various website and social media requests from stakeholders, CAPC staff and CAPC Commissioners as needed.
- Developed and sent monthly activities and data report to CAPC staff and Chairman.



Public Relations - Summary

- Continued proactive outreach to top-tier national publications, keeping seasonality and affordable travel at forefront of messaging.
- Pitched outdoor activities, Mardi Gras festivities, Valentine's Day, Spring Break, and Summer destination.
- Responded to media queries for 5 best summer USA LGBQTIA+ weekend getaways, Family Spring Break Getaways, Female solo nature travel, Best Spring Fishing Locations in the US, 21 Spring Break Travel Ideas for 2023.
- Liaised with Dennis Heinze (AAA Explorer), Kim Reiner (Oh My Omaha), Kristina Light (KC Parent), Annie O'Sullivan (Redbook), Martha M. Everett (ConventionSouth).
- Assisted with crafting responses to social media and blog post comments.
- Vetted incoming media requests on an ongoing basis.
- Continued to position and pitch Eureka Springs as an "open-air hidden gem," aligning with travelers' desire for spacious, safe destinations.
- Continued to develop pitch material for upcoming Summer travel, highlighting partners in destination.

Public Relations - Metrics

(Source: Muck Rack)

February 2023 Publicity

- Estimated Impressions: 40,723,969
- Estimated Media Value: \$376,696.73

January 2023 - February 2023 Publicity

- Estimated Impressions: 520,316,859
- Estimated Media Value: \$4,812,930.98

InsideHook

Eureka Springs Is the Funkiest Town in the Ozarks

It's like a haunted rainbow oasis on the Bible Belt



13 Most Charming Small Towns In The American South

Eureka Springs, Arkansas



man playing a guitar in the downtown area of Eureaka Springs, Arkansas. Editorial credit: shuttersv / Shutterstock.con

The visitul town of Eureka Springs is an alluring hotspot within Southern Mountains in northwestern Arkansas. Explore the charming city center with Vicorian flair flanked by winding mountainside streets and the entire downtown area listed on the National Register of Historic Places. The Historic District captivates architects with a wealth of impeccable Victorian buildings and historic hotels: sight the wood and glass Thorncorwon Chapel in the nearby fills.

While out and about, hike through the marvelous Turpentine Creek Wildlife Refuge on an excellent outdoor venture with various species sightings. Head to the beautiful Beaver Lake on a warm summer's day and enjoy waterside recreation along the banks, like boating, camping, fishing, and mountain biking.



6 Best Romantic Getaways In Eureka Springs, Arkansas

9 ONLY IN YOUR STATE

The AAA Four Diamond, Adults-Only B&B In Arkansas Where You Can Enjoy Some Much-Needed Peace And Quiet





Paid Media - Summary

No paid media was running for the month of February.

- Analyzed Paid Media strategy for the Spring Break 2023 campaign.
- Planned and developed tactics for the Spring Break Campaign in relation to the strategy.
- Managed and negotiated budgets with vendors.
- Requested a proposal from vendors based on campaign criteria.
- Reviewed vendor proposals and customized flowchart.
- Worked cross-functionally to build a presentation for client review.
- Held several internal meetings for each part of the planning process.
- Presented the Spring Break media campaign to client.
- Worked with internal teams to create estimates for approvals.

Paid Social (Facebook/Instagram) - Summary

In late February, a Boosted Posts media buy launched as part of the Spring Campaign. The campaign ran with the objective of driving Awareness/Engagement.

In March, further paid social ads as part of the Spring Campaign will launch.

Results:

- Impressions: 436,725
- Post Engagement: 39,987
- Clicks: 774
- CTR: 0.77%
 - Benchmark = 0.9% CTR





eurekasprings.org Eureka Springs Arkansas



Social Media (Organic) - Summary

- For February, agency implemented the annual content strategy across all social media platforms.
- Conducted day-to-day operations, including but not limited to:
 - Content creation
 - Content curation
 - Community management
 - Social listening
 - Optimization
 - Reporting
- Completed the March 2023 content calendar to be shared across social media platforms.
- Updated Social Partner Tracking sheet to keep track of partner mentions each month.

Social Media (Organic) - Facebook

YR Numbers Represent 2021-2023 Growth



Key Insights:

- Compared to last month, there was...
 - An increase (.2%) in followers
 - An increase (248%) in reach
 - An increase (.6%) in engagement
 - An increase (216%) in awareness
 - A decrease (10%) in impressions

In February, there were increases in followers, reach, engagement and awareness. This is due to the content mix incorporating UGC of iconic imagery of the destination. There was a small decrease in impressions, as there were two videos posted in January but only one video posted in February. The decrease is also most likely due to the platform prioritizing dynamic content. Moving forward, the social team recommends both teams working together to incorporate created and curated video content to this platform.

Social Media (Organic) - Instagram

YR Numbers Represent 2021-2023 Growth



Key Insights:

Compared to last month there was...

- An increase (.4%) in followers \bigcirc
- An increase (18%) in reach \bigcirc
- An increase (32%) in impressions \bigcirc
- An increase (28%) in engagement \bigcirc
- An increase(15%) in awareness \bigcirc
- A decrease (66%) in video views \bigcirc

For February, there was an increase in followers, reach, impressions, engagement and awareness. This can be attributed to having a consistent flow of content. This is also due to the launch of a boosted paid social campaign. There was a decrease in video views due to the availability in sourced UGC. For future months, the social team would recommend focusing on creating more opportunities for dynamic and collaborative content. The social team will also continue to source UGC that performs well on this platform. 18

Social Media (Organic) - Twitter

YR Numbers Represent 2021-2023 Growth



Key Insights:

- Compared to last month there was ...
 - An increase (68%) in impressions
 - An increase (123%) in engagement

During the month of February, there were increases in followers, impressions, and engagement. This is due to an increase in the output on content. February also saw a good content mix due to the usage of the annual content calendar and the top performing posts were informative. Moving forward, the social team will work with the PR team to create more timely posts as well as continue to create copy that is informative.

Social Media (Organic) - Facebook Top Posts



SPOTTED: The largest spring in Northwest Arkansas! 🐸 a.k.a. Blue Spring Heritage Center .

This beautiful botanical garden is 33 acres of native plants, woodlands, meadows, and hillsides. Not to mention it's a historical landmark!

Blue Spring Heritage Center will reopen to the public on March 15th. Set your calendars! ... see more



Organic Reach 172,293

Paid Reach

Engaged Users 8.721

Video Views n/a

Clicks 4,722 <image>

Eureka Springs, Arkansas is at Eureka Springs, Arkansas

You know they're a keeper when the Valentine's Day gift is a trip to

Feb 3 at 04:00 PM

Eureka Springs! 💝 🕂

Organic Reach 38,579

Paid Reach

Engaged Users 5,961

Video Views n/a

Clicks 6,315

Social Media (Organic) - Instagram Top Posts



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Reach 11,550

Engaged Users 1,192

Likes + Saves 1,172

Comments 20

Video Views n/a





Reach 10,751

Engaged Users 1,018

Likes + Saves 1,004

Comments 14

Video Views n/a

Social Media (Organic) - Twitter Top Posts



Eureka Springs @Eureka_Springs • 01 Feb

February is the month for spreading love 💝 🎗 and we'll definitely get to that (once we're done partying)!

We have a full calendar of events thanks to the #EurekaSprings Mardi Gras Krewes as well as our local business partners. Here's a list of events happening this month **I**:



0 17 0

Impressions 776

Engaged Users 29

Likes

Retweets 5

Replies

_↑,



Eureka Springs @Eureka_Springs • 07 Feb

Let's play a game! Where can you find this beautiful room in #EurekaSprings? 🤒

We'll give you three clues:

- Newlyweds dance the night away in here
- It's been in Eureka Springs since 1905

 \cdot If you get tired there are plenty of rooms to lay your head here

📸: lolomomzo



Impressions 1,338

Engaged Users 38

Likes 15

Retweets

Replies 6



Website Summary

- The number of users remained steady from January to February, which was to be expected with no paid media running across either month.
- There was a continued **decrease in bounce rate** (down to 53.76% from 54.5% the previous month). There was also a slight uptick in Pages / Session and % New Sessions over January (up 2.95 from 2.90).
- Organic search was the primary driver for website visitation in **February**, followed by direct traffic and social media respectively. The social media traffic is all organic as there was no paid running for the month of February.
- The most viewed pages in February (excluding the homepage) were Attractions, Things To Do, Top 10 Things Not to Miss, Lodging, and the Events Calendar pages.
- **Top states for visitation to the website were** Texas, Arkansas, Missouri, Oklahoma and Illinois respectively which are reflective of the top states from the last several months.
- The agency will be closely monitoring shifts in trends with the launch of the new website in Mid-March.

Website - Google Analytics

| Users | / × |
|--------------------------------|------|
| Feb 1, 2023 - Feb 28, 2023 | |
| 32,673 | |
| % of Total: 100.00% (32,673) | my |
| Jan 1, 2023 - Jan 31, 2023 | |
| 32,403 | |
| % of Total: 100.00% (32,403) | |
| Sessions | |
| Feb 1, 2023 - Feb 28, 2023 | |
| 39,235 | |
| % of Total: 100.00% (39,235) | |
| Jan 1, 2023 - Jan 31, 2023 | |
| 38,802 | |
| % of Total: 100.00% (38,802) | |
| | |
| Pages / Session | |
| Feb 1, 2023 - Feb 28, 2023 | |
| 2.95 | |
| Avg for View: 2.95 (0.00%) | |
| Jan 1, 2023 - Jan 31, 2023 | |
| 2.90 | |
| Avg for View: 2.90 (0.00%) | |
| Avg. Session Duration | |
| Feb 1, 2023 - Feb 28, 2023 | |
| 00:02:24 | |
| Avg for View: 00:02:24 (0.00%) | munt |
| Jan 1, 2023 - Jan 31, 2023 | |
| 00:02:23 | |
| Avg for View: 00:02:23 (0.00%) | |

| Region | Users |
|----------------------------|--------|
| Texas | |
| Feb 1, 2023 - Feb 28, 2023 | 6,229 |
| Jan 1, 2023 - Jan 31, 2023 | 6,203 |
| % Change | 0.42% |
| Arkansas | |
| Feb 1, 2023 - Feb 28, 2023 | 3,941 |
| Jan 1, 2023 - Jan 31, 2023 | 3,719 |
| % Change | 5.97% |
| Missouri | |
| Feb 1, 2023 - Feb 28, 2023 | 3,85 |
| Jan 1, 2023 - Jan 31, 2023 | 3,480 |
| % Change | 10.69% |
| Oklahoma | |
| Feb 1, 2023 - Feb 28, 2023 | 2,92 |
| Jan 1, 2023 - Jan 31, 2023 | 2,684 |
| % Change | 9.099 |
| Illinois | |
| Feb 1, 2023 - Feb 28, 2023 | 2,770 |
| Jan 1, 2023 - Jan 31, 2023 | 2,809 |
| % Change | -1.39% |
| Kansas | |
| Feb 1, 2023 - Feb 28, 2023 | 2,093 |
| Jan 1, 2023 - Jan 31, 2023 | 1,860 |
| % Change | 12.539 |

| Page | Pageviews |
|--|-----------------------|
| / | æ |
| Feb 1, 2023 - Feb 28, 2023 | 15,398 |
| Jan 1, 2023 - Jan 31, 2023 | 16,185 |
| % Change | -4.86% |
| /attractions/ | Ð |
| Feb 1, 2023 - Feb 28, 2023 | 7,634 |
| Jan 1, 2023 - Jan 31, 2023 | 6,923 |
| % Change | 10.27% |
| /things-to-do/ | ی ا |
| Feb 1, 2023 - Feb 28, 2023 | 5,528 |
| Jan 1, 2023 - Jan 31, 2023 | 5,000 |
| % Change | 10.56% |
| /10-things-to-do-in-eureka-springs-you s/ | u-dont-want-to-mis ्र |
| Feb 1, 2023 - Feb 28, 2023 | 3,606 |
| Jan 1, 2023 - Jan 31, 2023 | 3,791 |
| % Change | -4.88% |
| /lodging/ | (A) |
| Feb 1, 2023 - Feb 28, 2023 | 3,451 |
| Jan 1, 2023 - Jan 31, 2023 | 3,413 |
| % Change | 1.11% |
| /events-calendar/ | (F |
| Feb 1, 2023 - Feb 28, 2023 | 2,901 |
| Jan 1, 2023 - Jan 31, 2023 | 2,724 |
| % Change | 6.50% |

Bounce Rate Feb 1, 2023 - Feb 28, 2023 53.76% ----Avg for View: 53.76% (0.00%) Jan 1, 2023 - Jan 31, 2023 54.50% Avg for View: 54.50% (0.00%) Sessions by New vs. Returning New Visitor Returning Visitor Feb 1, 2023 - Feb 28, 2023 39,235 Sessions Jan 1, 2023 - Jan 31, 2023 38,802 Sessions

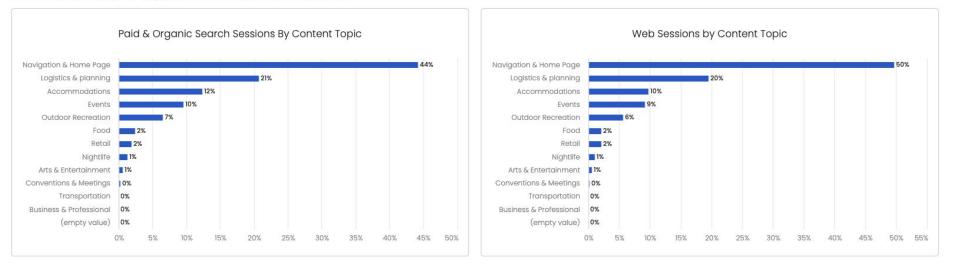
Website - Google Analytics



Website - Zartico

What content topics are users looking for?

Source: Google Analytics & Zartico. Note: Each page on your website is assigned a thematic grouping called a content topic. These help you identify what types of activities potential visitors are searching for as well as which types of content will perform well on your social channels, in paid content efforts and paid search. The left insight shows the content topics users are searching for and the right insight includes all traffic. Click into either chart to explore page-by-page performance for pages within a content topic.



Website - Zartico

| Page Url | Sum of Pageviews 🔻 |
|--|--------------------|
| https://www.eurekasprings.org/ | 16,233.00 |
| https://www.eurekasprings.org/attractions/ | 7,704.00 |
| https://www.eurekasprings.org/things-to-do/ | 5,529.00 |
| https://www.eurekasprings.org/10-things-to-do-in-eureka-springs-you-dont-w | 3,608.00 |
| https://www.eurekasprings.org/lodging/ | 3,544.00 |
| https://www.eurekasprings.org/events-calendar/ | 2,956.00 |
| https://www.eurekasprings.org/lodging/cabins-cottages/ | 2,841.00 |
| https://www.eurekasprings.org/dining/ | 2,708.00 |
| https://www.eurekasprings.org/attractions/shops-galleries/ | 2,386.00 |
| https://www.eurekasprings.org/lodging/hotels-motels/ | 1,992.00 |
| https://www.eurekasprings.org/outdoor-adventure-and-activities/ | 1,977.00 |
| https://www.eurekasprings.org/attractions/page/2/ | 1,836.00 |
| https://www.eurekasprings.org/activities-calendar/ | 1,695.00 |
| https://www.eurekasprings.org/top-ten-spring-events/ | 1,325.00 |
| https://www.eurekasprings.org/attractions/page/3/ | 1,284.00 |
| https://www.eurekasprings.org/attractions/spas-massage/ | 1,115.00 |
| https://www.eurekasprings.org/lodging/bed-breakfasts/ | 1,034.00 |
| https://www.eurekasprings.org/onyx-cave-park/ | 1,027.00 |
| https://www.eurekasprings.org/attractions/page/4/ | 1,004.00 |

Next Steps

PARADISE

Looking Ahead - Planning Timeline

- FY23 Planning: Ongoing
 - Agency exploring in-market destination visit for April
 - Agency to schedule planning workshop
 - Agency developing Summer/Winter media and marketing strategy
- Spring Media:
 - Agency received signed creative and media estimates 3/10
 - Agency to execute Spring media plan
 - Includes a mix of available creative and new "value messaging" creative
- Website Development:
 - Agency finalizing updated business listings w/o 3/13
 - \circ Agency to provide website for final review w/o 3/13
 - Client to provide comments or final approval w/o 3/13
- Intelligence & Data: Continued planning and implementation for the Zartico intelligence platform launch



