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<u>January 2022 Report</u>: capc.biz/latest-reports/





Visitor Insights - Summary

- Visitor volume in January started under par from the previous year then trended upward reaching slightly below volume YoY from 2021.
- 69% of observed visitors stayed overnight and 79% came from out of state.
- The Springfield, MO market was of note as it reached the #1 top visitor market, up 2 spots from the previous month.
- The Lake Leatherwood POI was of note as it had the highest % of visitors compared to January of the year before (26%).
- The top 5 places visited in January align with the same top POIs from the last several months:

Lake Leatherwood City Park (39% in-state, 35% out-of-state)

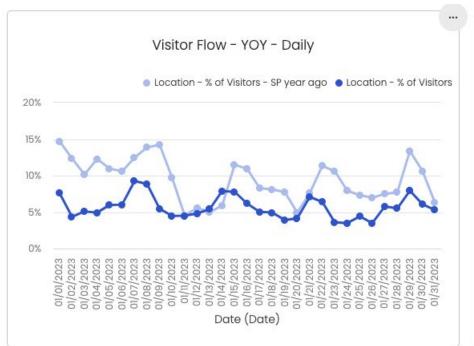
The Aud (18% in-state, 12% out-of-state)

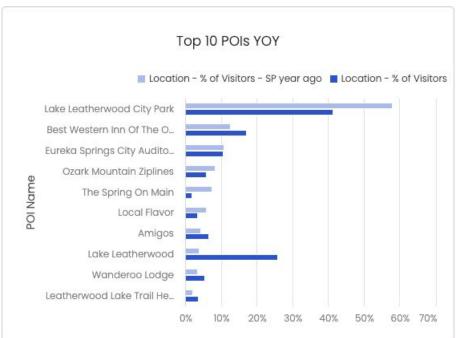
Lake Leatherwood (17% in-state, 19% out-of-state)

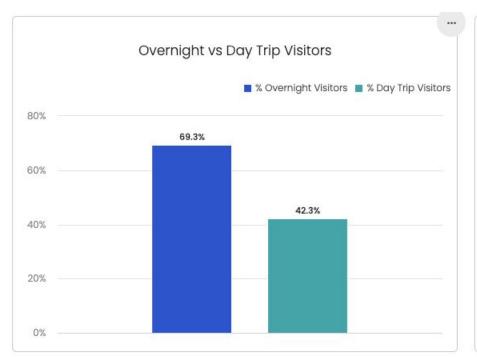
Best Western Inn of The Ozarks (13% in-state, 22% out-of-state)

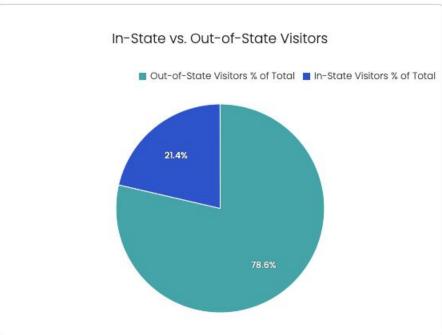
Ozark Mountain Ziplines (10% in-state, 7% out-of-state)

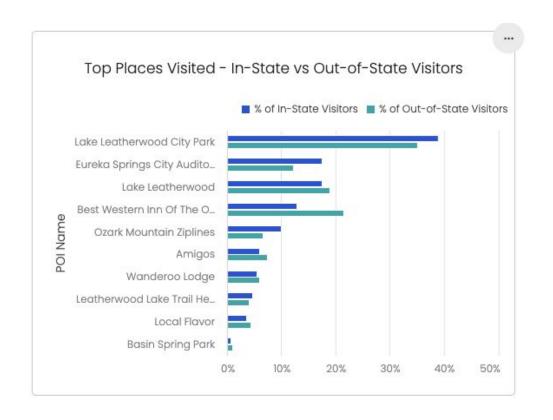
Above numbers represent the percentage of total visitors to Eureka Springs who went to each respective POI.

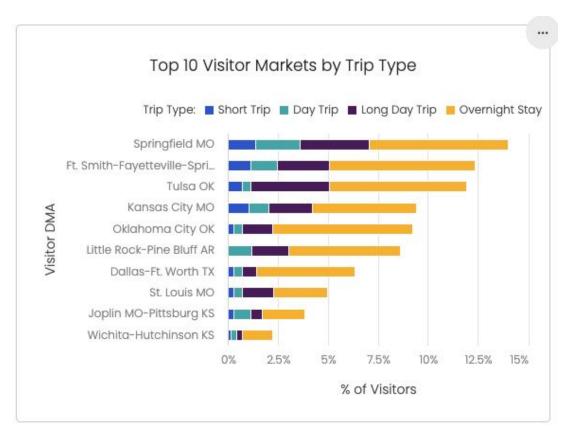














Sales Tax Collections By Month (Food & Bev + Lodging)

'21 Fiscal Year		
Jan	\$83,466	
Feb	\$66,003	
Mar	\$70,803	
Apr	\$144,290	
May	\$154,094	
Jun	\$182,740	
Jul	\$208,229	
Aug	\$231,454	
Sep	\$180,849	
Oct	\$180,984	
Nov	\$229,060	
Dec	\$136,127	

'22 Fiscal Year		
Jan	\$144,507	
Feb	\$94,192	
Mar	\$98,768	
Apr	\$156,174	
May	\$161,922	
Jun	\$182,018	
Jul	\$213,624	
Aug	\$212,783	
Sep	\$182,897	
Oct	\$202,435	
Nov	\$258,140	
Dec	\$174,146	

Summary YTD		
2021	\$1,868,099 through December	
2022	\$2,081,326 through December	
% +/-	+11.41% YoY	



Advertising & Marketing - Summary

- Ongoing planning for CY2023 including contract, budget, and ongoing planning for Spring media campaign
- Ongoing efforts for the new website, including:
 - Sprints 4-8:
 - Partners, Weddings & Groups, Media, Food & Drink, Plan YourTrip
 - Additional scope added for migration of the following content:
 - Events calendar, blogs, business listings
- Continued post-production efforts around the November 2022 photo and video shoot
- Attended CPAC Meetings (virtually)
- Conducted two round of onboarding meetings with the new commissioner

Advertising & Marketing - Summary Cont.

- Provided ongoing web maintenance support for CAPC staff
- Continued to conduct meetings with various media vendors for current and upcoming media campaigns
- Continued to monitor and review media usage and traveler behavior trends to apply to future strategic plans
- Communicated and completed various website and social media requests
 from stakeholders, CAPC staff and CAPC Commissioners as needed
- Developed and sent monthly activities and data report to CAPC staff and
 Chairman





Public Relations - Summary

- Continued proactive outreach to top-tier national publications, keeping seasonality and affordable travel at forefront of messaging
- Pitched winter travel, outdoor activities, 2023 travel, Mardi Gras festivities, Valentine's Day, Spring Break, and summer destination
- Responded to media queries for best honeymoon destinations for 2023, summer family getaways, 2023 travel
- Liaised with Kristina Light (KC Parent), Cristina Hazar (Atlanta and Southbound Magazines), Catherine Smith (USA Today), Dixie Witchvoid (Influencer), Kim Reiner (Oh My Omaha)
- Assisted with crafting responses to social media and blog post comments
- Vetted incoming media requests on an ongoing basis
- Continued to position and pitch Eureka Springs as an "open-air hidden gem," aligning with travelers' desire for spacious, safe destinations
- Continued to develop pitch material for 2023 travel, Spring Break and Summer highlighting partners in destination
- Provided guidance on USA Today 10Best voting
- Participated in bi-weekly social media and PR calls

Public Relations - Metrics

(Source: Muck Rack)

January 2023 Publicity

Estimated Impressions: 479,592,890

Estimated Media Value: \$4,436,234.25

January 2023 - January 2023 Publicity

Estimated Impressions: 8,264,139,815

Estimated Media Value: \$76,746,698.5



20 Most Romantic **Places Across America to Spend** Valentine's Day



200

Eureka Springs, Arkansas

With lush natural beauty, hidden caves, sparkling springs, and an eclectic downtown, this small secluded city in the Ozark Mountains has an abundance of attractions for you and your honey to check out. Take a scenic drive, get pampered at one of the many spas, look on in awe at the architecture of Thorncrown Chapel, then delight in the boutiques, art galleries, and dining spots around town.

BESTLIFE

The 10 Best Small U.S. Towns You Need to Visit If You're Over 60

4 | Eureka Springs, Arkansas



Located in the Ozarks, Eureka Springs offers quite the combination of interests and attractions older visitors will love.

"My family really loves Eureka Springs," says travel writer Jen Billock, "It's small, has charming architecture, and a lot of antique shops and small boutiques."

Thanks to its small size, you can stroll the streets of downtown Eureka Springs checking out those shops, boutiques, and architecture. Or you can sit back and relax, touring the town on one of the Eureka Springs Tram Tours. When looking for a place to stay, consider the 1886 Crescent Hotel, complete with its own restaurants, spa, and ghosts.



ONLY IN YOUR STATE

Few People Know **One Of The Nicest** Restaurants In America Is Hiding In **Small-Town Arkansas**

Recognized by TripAdvisor as a top Date Night Restaurant in America. Le Stick Nouveau is a fine dining eatery exuding sophistication. Located below the New Orleans Hotel in historic Eureka Springs, this elegant eatery boasts the most incredible multi course dining experience. This small town restaurant in Arkansas is the nicest in the state and arguably in America. Be prepared to immerse into a sensory and euphoric dining journey.

Food is art, and Le Stick Nouveau is creating masterpieces every day. The fine dining restaurant is located in the heart of historic Eureka Springs



PARADISE January 2023



Paid Media - Summary

No paid media was running for the month of January.

- Vetted media opportunities in preparation for CY23 planning, an ongoing process
- Created the flowchart shell as groundwork for CY23 Paid Media plan
- Reviewed CY22 strategy and flowchart to gain a better understanding of Eureka Springs and previous media buys, including vendors and creative analysis
- Contributed towards Paid Media portion for the End of Year 2022 report
- Examined Expedia report pertaining to 2022 data, including outlook for 2023, for input into target markets for 2023 planning
- Ongoing analysis of Zartico intelligence data to help inform strategic planning for CY23



Social Media (Organic) - Summary

- For January, agency implemented the annual content strategy across all social media platforms
- Conducted day-to-day operations, including but not limited to content creation, content curation, community management, social listening, optimization, and reporting/analysis, etc.
- Completed the February 2023 content calendar to be shared across social media platforms
- Created a Social Partner Tracking sheet to keep track of partner mentions each month.

Social Media (Organic) - Facebook

YR Numbers Represent 2021-2023 Growth

+259	2,151,3		awareness 391
TOTAL FANS	TOTAL ORGANIC IMPRESSIOI	EACH TOTAL ORGANIC ENGAGEN	MENT AWARENESS
106,41	-	 915,592	16,469

Key Insights:

- Compared to last month...
 - We saw an increase (.3%) in followers
 - We saw an increase (70%) in impressions
 - We saw an increase (24%) in engagement
- Compared to last month...
 - We saw a decrease in (40%) reach
 - We saw a decrease in (44%) awareness

In January, there were increases in followers, impressions and engagement. This is due to the content mix incorporating UGC of iconic imagery of the destination. There were similar decreases in reach and awareness. The reach decrease is most likely due to not having consistent video content. The decrease in awareness is most likely due to the comparative high-season of the holidays. Awareness is brand mentions and shares and the January time frame will show as skewed as compared to December which was filled with events. Moving forward, the social team recommends both teams working together to incorporate created and curated video content to this platform.

Social Media (Organic) - Instagram

YR Numbers Represent 2021-2023 Growth

+330	96,053	organic reach 86,910	organic engagement 12,111	47,910
TOTAL FANS	TOTAL ORGANIC PAGE IMPRESSIONS	TOTAL ORGANIC REACH	TOTAL ORGANIC ENGAGEMENT	Video Views
28,318	2,921,265	2,639,033	236,953	1,011,152

Key Insights:

Compared to last month...

Increase (.2%) in followers

Compared to last month...

- Decrease in (76%) reach
- Decrease in (73%) impressions
- Decrease in (81%) video views
- Decrease in (73%) engagement
- Decrease in (83%) awareness

For January there was an increase in followers. There were decreases in reach, impressions, video views, engagement, and awareness. Similar to other platforms, this is due to having an inconsistent flow of video content. The team also utilized influencers during the months of November and December to promote Fall and Winter activities and interests which brought more engagement and awareness to the account. For future months, the social team would recommend focusing on creating more opportunities for dynamic and collaborative content. The social team will also continue to source UGC that performs well on this platform.

PARADISE | January 2023

Social Media (Organic) - Twitter

YR Numbers Represent 2021-2023 Growth

NEW FANS -1	6,020	engagement 364	
TOTAL FANS	TOTAL ORGANIC PAGE IMPRESSIONS	TOTAL ENGAGEMENT	
5,264	149,895	23,932	

Key Insights:

- Compared to last month...
 - o Decrease in (0%) followers
 - Decrease in (45%) impressions
 - Decrease in (73%) in engagement

During the month of January, there were decreases in followers, impressions, and engagement. This month saw a better content mix than the month prior however the posts in December performed better because of the timeliness and seasonality of each posts. In January the top performing posts were informative or event related. Moving forward, the social team will work with the PR team to create more timely posts as well as continue to create copy that is informative. The platform is also going through significant changes in ownership which has resulted in some political challenges and there is a shift within an audience where people are leaving the platform. However it is important to diversify your platforms and audiences so between different usages and different ownership.

Social Media (Organic) - Facebook Top Posts



Eureka Springs, Arkansas is at Beaver Bridge Jan 9 at 06:00 PM

Built in 1949 by the Pioneer Construction Company, it is the only suspension bridge open to traffic in Arkansas!

Have you ever driven over it?



Organic Reach 36,751

Paid Reach

Engaged Users 2,022

Video Views n/a

Clicks 1.193



Cheers to 365 new chances to explore #EurekaSprings! \

a: giannarenata, briley_chris, _madisonmmiller, ar_trail_slager



Organic Reach 18.319

Paid Reach

Engaged Users 1.698

Video Views n/a

> Clicks 1.653

0 PARADISE January 2023

Social Media (Organic) - Instagram Top Posts





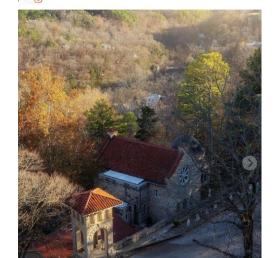
Reach 14,208

Engaged Users 1.392

Likes + Saves 1.280

Comments 26

Video Views 15,016



eurekasprings

Reach 8547

Engaged Users 1101

Likes + Saves 1.082

Comments

Video Views n/a

Social Media (Organic) - Twitter Top Posts



Eureka Springs @Eureka_Springs • 05 Jan

Built in 1949 by the Pioneer Construction Company, it is the only suspension bridge open to traffic in Arkansas!

Have you ever driven over it?



Impressions 1.810

Engaged Users 75

Likes 27

Retweets

Replies



Eureka Springs @Eureka_Springs • 12 Jan

Cheers to 365 new chances to explore #EurekaSprings!

: giannarenata, briley_chris, _madisonmmiller, ar_trail_slager



Impressions 298

Engaged Users 16

Likes

Retweets

Replies

PARADISE January 2023



Website Summary

- The number of users increased from December to January, a surprising trend as there was no paid media running during the month of January.
- There was a decrease in bounce rate (down to 54.5% from 59.89% the previous month). There was also a slight uptick in Pages / Session and % New Sessions over November.
- Avg. Session Duration increased to 2:23 in January from 1:50 in December.
- Organic search was the primary driver for website visitation in January, followed by direct traffic and social media respectively. The social media traffic is all organic as there was no paid running for the month of January.
- Other than the homepage and logistics and planning,
 accomodations-related content made up the most viewed content on the site in January, surpassing events content.
- Top states for visitation to the website were Texas, Arkansas, Missouri, Illinois, and Oklahoma respectively which are reflective of the top states from the last several months.

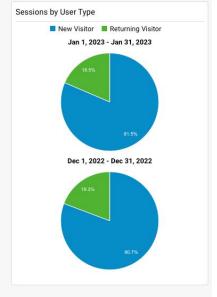
Website - Google Analytics



Region	Users
Texas	
Jan 1, 2023 - Jan 31, 2023	6,203
Dec 1, 2022 - Dec 31, 2022	6,407
% Change	-3.18%
Arkansas	
Jan 1, 2023 - Jan 31, 2023	3,719
Dec 1, 2022 - Dec 31, 2022	3,763
% Change	-1.17%
Missouri	
Jan 1, 2023 - Jan 31, 2023	3,480
Dec 1, 2022 - Dec 31, 2022	2,646
% Change	31.52%
Illinois	
Jan 1, 2023 - Jan 31, 2023	2,809
Dec 1, 2022 - Dec 31, 2022	2,130
% Change	31.88%
Oklahoma	
Jan 1, 2023 - Jan 31, 2023	2,684
Dec 1, 2022 - Dec 31, 2022	2,525
% Change	6.30%

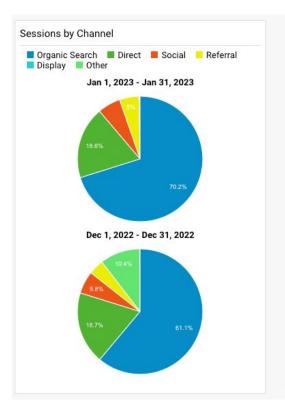
Page	Pageviews
/	æ
Jan 1, 2023 - Jan 31, 2023	16,185
Dec 1, 2022 - Dec 31, 2022	12,599
% Change	28.46%
/attractions/	Œ.
Jan 1, 2023 - Jan 31, 2023	6,923
Dec 1, 2022 - Dec 31, 2022	4,460
% Change	55.22%
/things-to-do/	(F
Jan 1, 2023 - Jan 31, 2023	5,000
Dec 1, 2022 - Dec 31, 2022	4,563
% Change	9.58%
/10-things-to-do-in-eureka-springs-you s/	u-dont-want-to-mis
Jan 1, 2023 - Jan 31, 2023	3,791
Dec 1, 2022 - Dec 31, 2022	2,081
% Change	82.17%
/lodging/	(F
Jan 1, 2023 - Jan 31, 2023	3,413
Dec 1, 2022 - Dec 31, 2022	1,907
% Change	78.97%

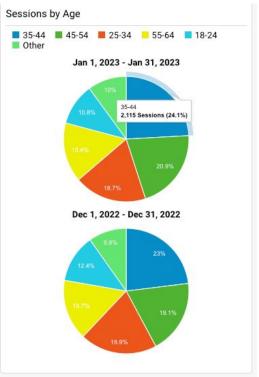




PARADISE January 2023

Website - Google Analytics

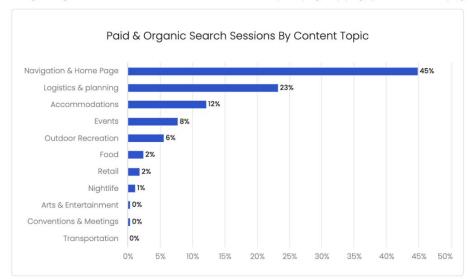


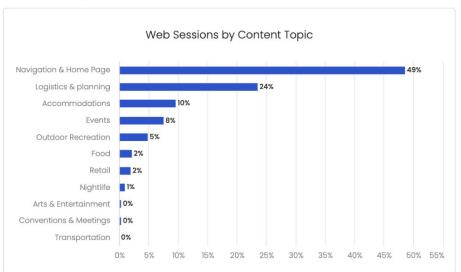


Website - Zartico

What content topics are users looking for?

Source: Google Analytics & Zartico. Note: Each page on your website is assigned a thematic grouping called a content topic. These help you identify what types of activities potential visitors are searching for as well as which types of content will perform well on your social channels, in paid content efforts and paid search. The left insight shows the content topics users are searching for and the right insight includes all traffic. Click into either chart to explore page-by-page performance for pages within a content topic.





PARADISE January 2023



Looking Ahead - Planning Timeline

- **FY23 Planning:** Ongoing
 - Agency developing Summer Winter media and marketing strategy
- Spring Media:
 - Agency to present media estimates for Spring campaign which will launch 2/20
- Website Development:
 - February 15 Kick off website review
 - February 17 Approval needed
 - February 21 Tentative live date
 - Dependant on the level of edits requested on the 17th
- Intelligence & Data: Continued planning and implementation for the Zartico intelligence platform launch



